





- Safety Minute
- Check Printing
 - 3 days a week – Monday, Wednesday, Friday
 - Encourage staff & students to select alternative options
 - Looking at eliminating checks for payroll & student reimbursements
- April Management Report
 - Due May 14th
 - Goes to Statewide
 - Inaccurate projections = CFO's 100 sweet





- **Year-End Labor Redistribution Dates**

- June 17 – Last CY09 R15 - R27
- June 23 – Last FY10 R01- R10
- July 7 – Last FY10 R11 – R13 (at FY10 staff benefit rates)
- July 14 – Last FY10 R14 (at FY10 staff benefit rates)

Split payroll for R14

FY10 June 20 – June 30 (8 days)

FY11 July 1 – July 3 (2 days)

- **Incomplete Documents – Review & Clean Up**





Online Resources

- Spring Operating Review (April 21st):
http://www.alaska.edu/swbir/budget/budget_planning/meetings/2010-spring-operating-rev/index.xml
- Executive Leadership Workshop (April 30th):
<http://www.uaf.edu/adminsvc/>
- FY11/FY12 Budget Requests:
<http://www.uaf.edu/finsvcs/budget-cost-records/fy11-fy12-funding-request/>



F



U F





3% SW Pool

- \$11.6M total for all of UAF
 - \$4.6M GF
 - \$7.0M NGF
- Anticipate 95% will be returned





FY11 Campus-wide Unfunded Obligations

- KUAC
- Athletic Travel
- UPark Department Moves
- Wells Fargo Lease/Moves
- Sustainability (SIREN) Fee Match
- SOM/Northern Leadership
- OIT
- HR Office
- Grant Technician

- \$2.0M required to meet





Required Adjustments

- \$2.6M required for central obligations
- \$2.0M in unfunded obligations campus-wide
- \$1.3M PBB

\$5.9M in required FY11 redistributions







Continuation Budget Training

- Monday, May 17th 9am – 10:30am
- Monday, May 17th 2pm – 3:30pm
- Tuesday, May 18th 10am – 11:30am

Rasmuson Library – Media Classroom (340)



FINI

- Financial Managers' Meeting Schedule
(last Tuesday of the month), 9:00 – 10:00 a.m.
 - May 25, 2010

