



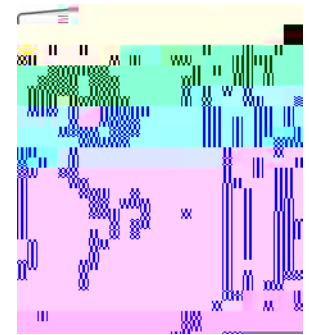
Financial Managers' Meeting

March 25, 2014

- **Safety Minute**

- In case of evacuation, we will take the north exit and meet at the Wood Center Bus Stop.
- If you SEE something, SAY something, DO something.

[http://www.uaf.edu/safety/unsafe condition/](http://www.uaf.edu/safety/unsafe%20condition/)



- **Fellowships**

- Process information now available! This is not a new process, just new, consolidated information on the process.
- Standardized form and tax FAQ included!

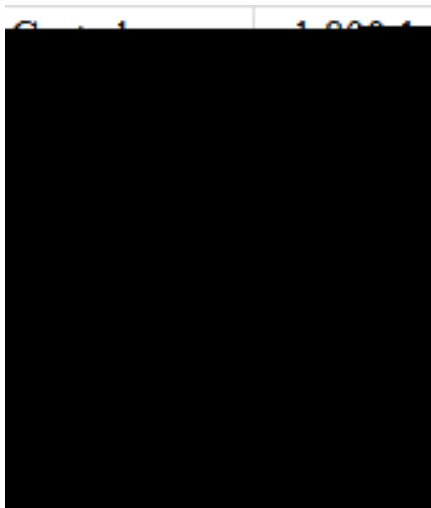
[http://www.uaf.edu/finserv/finance accounting/accounts payable/fellowships/](http://www.uaf.edu/finserv/finance%20accounting/accounts%20payable/fellowships/)





- Office of Management & Budget

- Vacancy Pullbacks – Through February



- February Management Report Highlights

Fund 1 Unreserved Fund Balance

	FY12	FY13	FY14 Nov	FY14 Dec	FY14 Jan	FY14 Feb
CABINET						
8,664	11,600	Chancellor	69,788	17,043	52,941	59,862
53,184	OIT	384,193	120,646	62,709	51,030	41,718
279,215	289,505	72,610	22,271	CFC	79,995	55,944
MGBCNF	1,171,952	1,286,730	452,200	470,950	451,572	579,671
2,010,016	(201,510)	(201,510)	(20,151)	(20,000)	(109,150)	(20,000)
2,000,016	2,250,274	2,500,180	Central Support	2,672,994	2,734,543	1,953,627
Total	8,682,011	8,510,642	4,022,791	2,625,595	5,104,941	5,259,706



	FY14 Actual	FY13 Actual	FY14	FY13 Actual	
	Net Student	Net Student	Projected	Year End	Year End

	2,144,662	3,345,615	2,649,529	4,196,451	-36.9%	Chancellor
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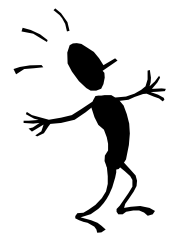
	15,897,506	14,380,247	15,975,806	15,372,116	-10.4%	Provost
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	FY14 Actual	FY13 Actual	FY14	FY13 Actual	Year End
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Change	Direct Cost	Direct Cost	Direct Cost	Indirect Cost	Indirect Cost
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	Fellowship	Fellowship	Indirect Cost	Indirect Cost	
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246	3%	Provost	3,483,993	3,614,575	5,661,850	5,792,100
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- **FY15 Budget Information**
 - Non



- **FY14 Financial Managers' Meetings**

- April 29th
- May 27th



All dates subject to change or cancellation

