



UAF

7. Continue vacancy holds for 90 days; this option is short term and should either be modified to include a cap for each unit or be done as part of the ATB reduction - consider an attrition-based employee reduction for longer-term savings.

Implement with modifications: Yes, but the method used in FY14 will be modified for FY15Tw 1.68o1 Tw 1.68o1 Tf 9.96 0 0 96Byfd

<p>4. Monitor the recent merger of the Arctic Region Supercomputing Center (ARSC) and Geophysical Institute (GI); allow GI leadership to streamline and integrate operations within two-year timeframe.</p> <p><b>Implement with modifications:</b> Conduct a special program review of ARSC-GINA-ASF-OIT synergies.</p>	<p>TBA</p>
<p>5. Move CRCD bookstore into Fairbanks Campus space; vacate off-campus lease and optimize use of print-on-demand equipment/services.</p> <p><b>Implement:</b> Savings accrue to Rural and Native Education.</p>	<p>\$70,000</p>
<p>6. Combine/streamline management and maintenance support for LARS and the Fairbanks Farm; utilize Facilities Services vehicle and maintenance pools where applicable.</p> <p><b>Implement with modifications:</b> Conduct a special program review of LARS</p>	



<p>21. Consolidate rural campuses or convert rural campuses to Learning Centers; this puts CRCD campuses at risk to lose specific and significant ANSI or Title III funding</p> <p><b>Do not implement.</b></p>	\$0
<p>22. Change Athletics program from Division II to Division III; does not reduce program costs and eliminates student aid/recruitment opportunities.</p> <p><b>Do not implement.</b></p>	\$0
<p>23. Eliminate or outsource postal services; USPS will not provide delivery services on campus. Increase service/ability to utilize credit/debit card payment options.</p> <p><b>Implement with modifications:</b> Elimination/outsource of USPS on the Fairbanks Campus is not adopted (as recommended by PBC); however, a review of business operations will be conducted to consider increasing payment (credit/debit) functionality and other convenience based services.</p>	\$0
<p>24. Move from 60-minute to 50-minute lecture hour; this reduces academic quality and may produce no savings.</p> <p><b>Do not implement.</b></p>	\$0
<p>25. Eliminate or reduce the veterinary medicine program; this program was recently funded in partnership with Colorado State University; enrollment expected fall 2015.</p> <p><b>Do not implement.</b></p>	\$0

### Space Utilization, Sustainability (Green) Initiatives and Systemwide Efficiency Options

Brief Description	Range of Savings May Accrue to Unit or Central Budgets
<p>1. Increase energy-efficiency audits in buildings; make upgrades in cost-effective manner.</p> <p><b>Implement:</b> Facilities will identify specific facilities, investment and return model.</p>	TBA
<p>2. Move off-campus departments out of leased space to create savings.</p> <p><b>Implement:</b> eLearning will move to Fairbanks campus by May 2015. No savings in FY15; savings accrue centrally.</p>	\$150,000 as leases expire in FY16
<p>3. Optimize use of on-campus classroom, office and laboratory space.</p> <p><b>Implement:</b> We have a study in progress, and will devote a substantial effort to improved classroom, laboratory and office space utilization during FY15.</p>	TBA
<p>4. Consolidate Anchorage leases (MAP/CES) into less expensive space.</p> <p><b>Do not implement:</b> Not at this time, but this will be considered as part of the shared services review. The two units are encouraged to continue collaboration and, where appropriate, share joint positions.</p>	TBA

